

West Warwick Public Schools

2004-2005 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 47,793,230
Total District Enrollment*:	3,777
Total District Per Pupil:	\$ 12,654
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 44,950,413
In-District Enrollment:	3,717
In-District Per Pupil:	\$ 12,093
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 41,515,095
In-District Enrollment:	3,717
Adj. District Per Pupil:	\$ 11,169
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 47,793,230	\$ 18,822,267	\$ 9,591,632	\$ 11,127,146	\$ 0	\$ 22,348	\$ 8,229,837
% of Total Expenditures:	100.00%	39.38%	20.07%	23.28%	0.00%	0.05%	17.22%
Enrollment:	3777	1,729	919	1,068	0	1	60
% of Total Enrollment:	100.00%	45.78%	24.33%	28.28%		0.03%	1.59%
Instruction							
Expenditures:	\$ 24,934,023	12,057,141	6,076,053	6,780,699	0	21,275	(1,144)
% of Total Expenditures:	52.17%	25.23%	12.71%	14.19%	0.00%	0.04%	-0.00%
Instructional Support							
Expenditures:	\$ 7,587,109	3,308,998	1,490,946	2,319,102	0	0	468,063
% of Total Expenditures:	15.87%	6.92%	3.12%	4.85%	0.00%	0.00%	0.98%
Operations							
Expenditures:	\$ 6,294,808	2,459,889	1,399,984	1,454,356	0	0	980,579
% of Total Expenditures:	13.17%	5.15%	2.93%	3.04%	0.00%	0.00%	2.05%
Other Commitments							
Expenditures:	\$ 6,278,135	0	0	0	0	0	6,278,135
% of Total Expenditures:	13.14%	0.00%	0.00%	0.00%	0.00%	0.00%	13.14%
Leadership							
Expenditures:	\$ 2,699,155	996,238	624,649	572,990	0	1,074	504,204
% of Total Expenditures:	5.65%	2.08%	1.31%	1.20%	0.00%	0.00%	1.05%